

Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2019



| Concepto | Egresos | | | | | |
|---|------------------|------------------------------|------------------|-----------------|-----------------|------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| I. Gasto No Etiquetado | \$83,202,967.60 | \$9,724,613.24 | \$92,927,580.84 | \$15,856,691.35 | \$15,856,691.35 | \$77,070,889.49 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | \$2,700,000.00 | -\$500,000.00 | \$2,200,000.00 | \$131,853.78 | \$131,853.78 | \$2,068,146.22 |
| 1.1.2 Sindicatura | \$2,114,593.30 | -\$590,000.00 | \$1,524,593.30 | \$209,071.47 | \$209,071.47 | \$1,315,521.83 |
| 1.1.3 Regiduría | \$2,642,933.82 | -\$31,871.00 | \$2,611,062.82 | \$878,888.64 | \$878,888.64 | \$1,732,174.18 |
| 1.1.4 Secretaría del ayuntamiento | \$585,714.00 | \$0.00 | \$585,714.00 | \$149,550.66 | \$149,550.66 | \$436,163.34 |
| 1.1.5 Organismo de Control Interno | \$465,714.00 | \$0.00 | \$465,714.00 | \$69,709.05 | \$69,709.05 | \$396,004.95 |
| 1.1.6 Organos Auxiliares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2 Administración Pública Municipal | | | | | | |
| 1.2.1 Presidente Municipal | \$5,353,257.07 | -\$720,000.00 | \$4,633,257.07 | \$1,080,021.89 | \$1,080,021.89 | \$3,553,235.18 |
| 1.2.2 Desarrollo Económico | \$1,333,842.94 | \$17,000.00 | \$1,350,842.94 | \$331,023.32 | \$331,023.32 | \$1,019,819.62 |
| 1.2.3 Desarrollo social | \$5,138,714.00 | \$35,000.00 | \$5,173,714.00 | \$1,042,363.20 | \$1,042,363.20 | \$4,131,350.80 |
| 1.2.4 Servicio Público de Tránsito | \$0.00 | \$500,000.00 | \$500,000.00 | \$210,701.30 | \$210,701.30 | \$289,298.70 |
| 1.2.5 Dirección de Obras Públicas | \$8,690,818.47 | \$105,000.00 | \$8,795,818.47 | \$1,737,002.32 | \$1,737,002.32 | \$7,058,816.15 |
| 1.2.6 Policía Municipal Preventiva | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7 Tesorería | \$54,177,380.00 | \$10,909,484.24 | \$65,086,864.24 | \$10,016,505.72 | \$10,016,505.72 | \$55,070,358.52 |
| 1.3 Administración Pública Paramunicipal | | | | | | |
| 1.3.1 Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 Empresas de Participación Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II. Gasto Etiquetado | \$310,142,326.00 | \$22,319,191.94 | \$332,461,517.94 | \$10,828,425.30 | \$10,828,425.30 | \$321,633,092.64 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.2 Sindicatura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.3 Regiduría | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.4 Secretaría del ayuntamiento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.5 Organismo de Control Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6 Organos Auxiliares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2 Administración Pública Municipal | | | | | | |
| 1.2.1 Presidente Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2 Desarrollo Económico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3 Desarrollo social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4 Servicio Público de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 Dirección de Obras Públicas | \$245,551,339.00 | \$20,019,191.94 | \$265,570,530.94 | \$0.00 | \$0.00 | \$265,570,530.94 |
| 1.2.6 Policía Municipal Preventiva | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7 Tesorería | \$64,590,987.00 | \$2,300,000.00 | \$66,890,987.00 | \$10,828,425.30 | \$10,828,425.30 | \$56,062,561.70 |
| 1.3 Administración Pública Paramunicipal | | | | | | |
| 1.3.1 Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 Empresas de Participación Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Egreso | \$393,345,293.60 | \$32,043,805.18 | \$425,389,098.78 | \$26,685,116.65 | \$26,685,116.65 | \$398,703,982.13 |



MVZAMADO GUZMAN AVILES
Presidente Municipal

C. DELFINA DEL ANGEL HERNANDEZ
Síndico

C. HOMERO SANCHEZ RIVERA
Regidor 1o.

LE LEONORILDA PEREZ SANCHEZ
Tesorero